

SOLID ROCK/ Climbers for Christ

Statement 101

Description of Activities

Solid Rock/ Climbers for Christ endeavors to share the Gospel ("Good News") of Jesus Christ (see Statement of Faith, attached) with the rock climbing and mountaineering community first in the United States, Canada and the world. Since, we consider the entire Bible to be the inspired Word of God, we believe and live the words of Jesus Christ as found in the Bible. The Great Commission, in Matthew 28:19-20 states: "Therefore go and make disciples of all nations, baptizing them in the name of the Father, of the Son and of the Holy Spirit and teaching them to obey everything I have commanded you".

Solid Rock/ Climbers for Christ acknowledges the climbing community as a specific "people group" whose need of hearing the Gospel ("Good News") of Jesus Christ has not been met. Therefore, our purpose is to communicate biblical truth to those persons who allow us an audience, nurture the faith of those who accept the truth, and train people to better communicate their faith in on-going ministry.

Presently, our methods of communication include personal evangelism, printed materials, ministry T-shirts, semi-annual climbers conferences in regional chapters as they are founded. The following description of Activities further illustrates our communication methods:

- * Personal evangelism using various printed materials or tracts (see enclosed sample booklet).
- * Quarterly newsletter (starting Fall 1990) sent to all on the mailing list. It features ministry news, articles on spiritual growth and development in addition to climbing. Additionally these articles will be solicited from and submitted by SOLID ROCK friends, thus strengthening and blessing everybody on the mailing list.
- * Organization of Christian Rock Climbers and Mountaineers into a worldwide directory organized on a regional basis (see attached current copy). The directories will eventually feature the individual's experience type(s) and technical level, in addition to names, addresses and telephone numbers. This annotated directory will further the growth of SOLID ROCK.
- * Advertisements in the various climbing and mountaineering magazines as the budget allows thus reaching a potential readership of 39,000. This will be accomplished via both bi-monthly classified ads and annual 1/3 page ads (see attached recent copy).

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- * Ministry T-Shirts (see attached flyer) designed as a tool to help christian climbers share the Gospel message in a nonconfrontational manner with other climbers.
- * Semi-annual Climber's Conferences to help all SOLID ROCK friends to be able to share the Gospel message of Jesus Christ more effectively and to provide a source of Christian "fellowship" for all participants. Eventually SOLID ROCK will conduct regional conferences as affiliated chapters are founded.

Depreciable Assets

Date Acquired	Description	Acct Type	Book Value	Life	Method	1989 Deprec.	1990 Deprec. thru 6/30
07/10/89	"How to Share Your Faith"	Library	\$6.95	5 yr	S/L	\$0.89	\$0.70
08/11/89	Dining Canopies	Equip	40.03	5 yr	S/L	3.34	4.02
08/14/89	Thermos Campstove	Equip	20.00	5 yr	S/L	1.67	2.00
08/23/89	"Tuolumne Meadows Climbing Guide"	Library	24.97	5 yr	S/L	1.66	2.50
12/15/89	Q&A Ver. 3 Software	Equip	79.32	5 yr	S/L	0.00	7.94
Book Value:			\$171.27			\$7.36	\$17.16
Less 1989 Depreciation Expense (to line 16)			(7.36)			=====	
Book Value 31 Dec 1989 (to line 27)			\$163.91				
Less 1990 YTD Depreciation Expense (to line 16)			(17.16)				
Book Value 30 Jun 1990 (to line 27)			\$146.75				

Note: All of the above assets are used in the performance of our exempt function.

Part A: Gross Amounts Derived from Activities
Related to Exempt Purpose

Activity	(1) Amount	(2) Amount
1 T-Shirt Donations	\$837.50	\$357.50
2 Tract Donations	264.00	81.00
3 Directory Donations		74.00
4 Conference Fees	728.50	646.00

Totals to line 3a:	\$1,830.00	\$1,158.50
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Part B: Fundraising Expenses

Description	(1) Amount	(2) Amount
1 Advertising Expenses	\$112.00	\$1,307.34

Totals to line 9:	\$112.00	\$1,307.34
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Part C: Other Expenses

Description	(1) Amount	(2) Amount
1 Banking Expense		\$11.56
2 Copying Expense	\$66.74	48.22
3 Legal & Accounting Expense	45.00	41.87
4 Meals & Entertainment Expense		14.64
5 Miscellaneous Expense	20.09	
6 Office Supplies Expense	177.61	271.96
7 Postage Expense	364.30	326.32
8 Publications Expense		210.91
9 Telephone Expense	415.15	310.38

Totals to line 17:	\$1,088.89	\$1,235.86
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Part A: Other Assets

Description	(1) Amount	(2) Amount
1 Postage	\$29.05	\$19.45
2 Office Supplies	4.41	2.18
Totals to line 29:	\$33.46	\$21.63

Part B: Other Liabilities

Description	(1) Amount	(2) Amount
1 Prepaid Conference Fees	\$228.00	\$28.00
Totals to line 34:	\$228.00	\$28.00

SOLID ROCK / CLIMBERS FOR CHRIST
P.O. Box 446
June Lake, CA 93529

Budget for the 1991 Fiscal Year

Support and Revenue		

Cash contributions and gifts		\$3,183.52
Gross amounts derived from exempt purpose:		
T-Shirt Donations	\$2,080.00	
Tract Donations	125.00	
Directory Donations	20.00	
Conference Fees	2,000.00	

Total Gross amounts derived from sales.	\$4,225.00	
Less Cost of sales	2,275.00	1,950.00

Interest Earned		0.00

Total support and revenue		\$5,133.52
Expenses		

Fundraising expenses: (Advertising)	\$1,602.00	
Depreciation expense.	34.32	
Other expenses:		
Banking expense	\$25.00	
Copying expense	142.00	
Legal & accounting expense.	205.00	
Meals & entertainment expense	75.00	
Miscellaneous expense	50.00	
Office supplies expense	386.00	
Postage expense	355.00	
Publications expense.	160.00	
Telephone expense	720.00	

Total other expenses.	2,118.00	

Total expenses		3,754.32

Excess of Receipts over Expenses		\$1,379.20
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SOLID ROCK / CLIMBERS FOR CHRIST
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Budget for the 1992 Fiscal Year

Support and Revenue

Cash contributions and gifts		\$3,357.70
Gross amounts derived from exempt purpose:		
T-Shirt Donations	\$1,375.00	
Tract Donations	125.00	
Directory Donations	20.00	
Conference Fees	3,000.00	

Total Gross amounts derived from sales.	\$4,520.00	
Less Cost of sales	2,425.00	2,095.00

Interest Earned		60.00

Total support and revenue		\$5,512.70

Expenses

Fundraising expenses: (Advertising)	\$1,762.20	
Depreciation expense.	34.32	
Other expenses:		
Banking expense	\$27.50	
Copying expense	170.30	
Legal & accounting expense.	55.00	
Meals & entertainment expense	100.00	
Miscellaneous expense	55.00	
Office supplies expense	425.00	
Postage expense	472.00	
Publications expense.	200.00	
Telephone expense	900.00	

Total other expenses.	2,404.80	

Total expenses		4,201.32

Excess of Receipts over Expenses		\$1,311.38
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Statement 107

Notes to Financial Statements

Solid Rock uses the accrual method of accounting in keeping its books and records. The budgets for 1991 and 1992 (see attached Statements #105 and #106 respectively) assume that all merchandise given away in conjunction with our exempt purpose will be expensed in the year of acquisition.

The 1989 financial statements include activity prior to the date of our incorporation. Solid Rock commenced operations sometime during the spring of 1989; the exact date is not available as our founder and initial president, Dan Freeman died on 21 November 1989. Our treasurer, John Blaubach, did not become involved in its operation until early July.